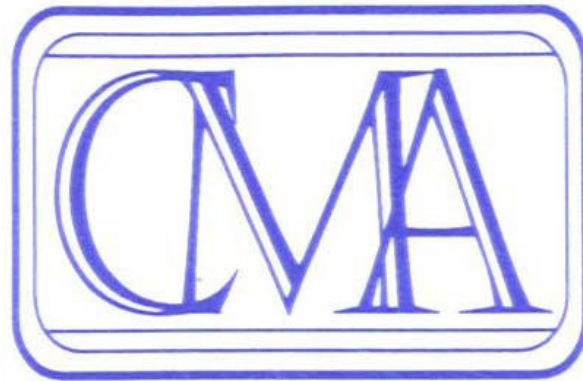
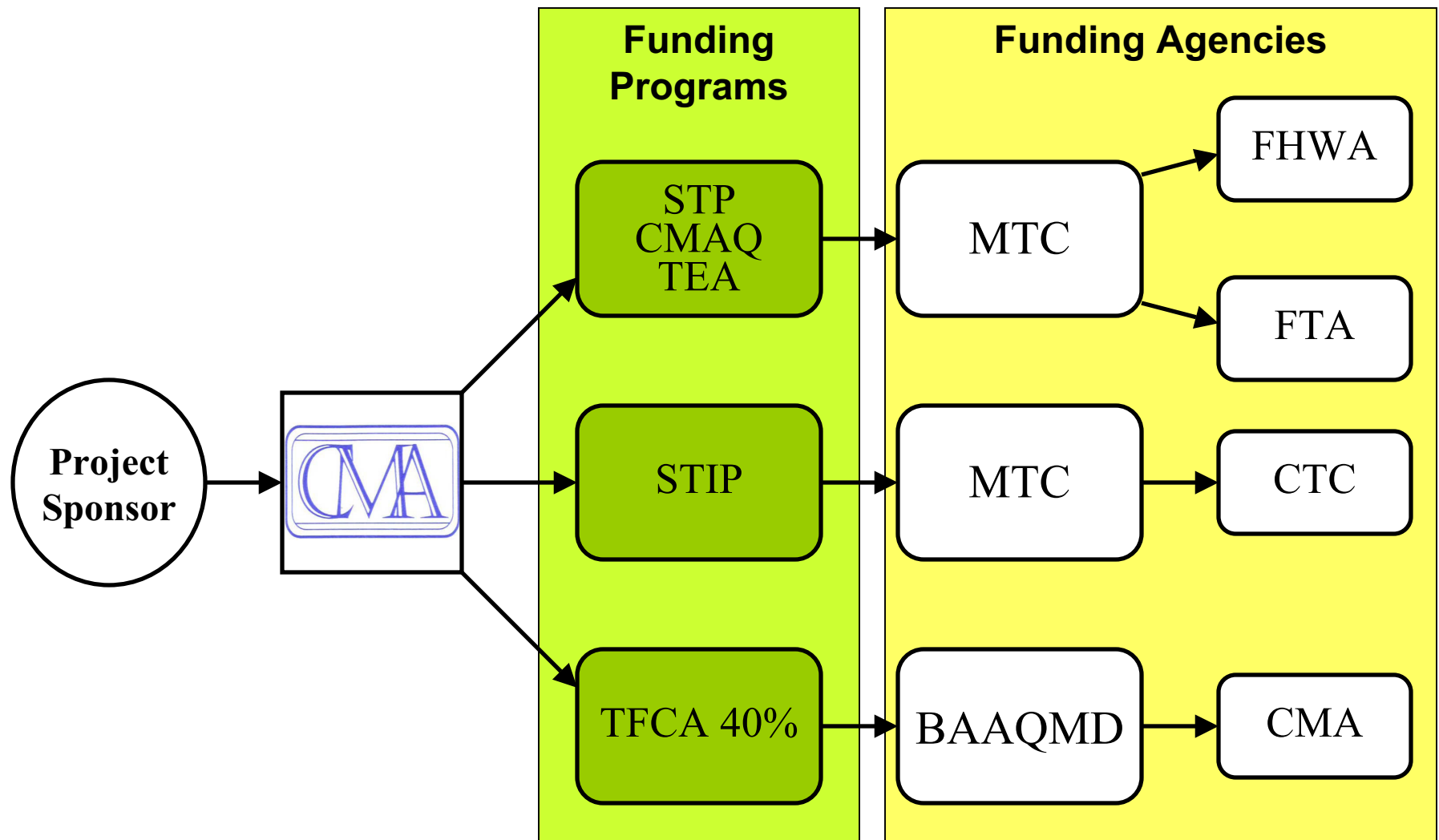


FUNDING SUMMARY



THE FUNDING PICTURE: CMA'S ROLE



FEDERAL PROGRAMS

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- ISTEA FY 91/92 – 96/97
 - \$117 million in ISTEA STP/CMAQ funds programmed through CMA
- TEA 21 – FY 97/98 – 02/03
 - \$106 million in TEA-21 STP/CMAQ funds programmed through CMA
- Next TEA



STP PROGRAM

- Directed to Local Street & Road and Transit Rehabilitation Projects
- CMA Typically Prioritizes Projects within Each Planning Area
- Last Program Adopted By CMA Board in January 2000 - \$25 Million Two-year Program
- Projects: BART A/B Car Rehab, AC Transit Rehab, Local Streets & Roads Rehab



CMAQ PROGRAM

- Directed towards Corridor Management Projects
- 6 Corridors in Alameda County
- Last Program Adopted by CMA Board in January 2000 - \$11.3 Million
- Projects: Bike/Ped, Transit Connectivity, Operational Improvements



PROCESS FOR SELECTING PROJECTS

FEDERAL STP, CMAQ & TEA FUNDING

Project Sponsor

Submits application to CMA



CMA

Evaluates candidate projects (consistency with Countywide Plan, etc) and adopts or amends CMP



MTC

Evaluates projects from CMAs/regional projects and adopts federal TIP



MTC

MTC's federal TIP approved by FHWA/FTA

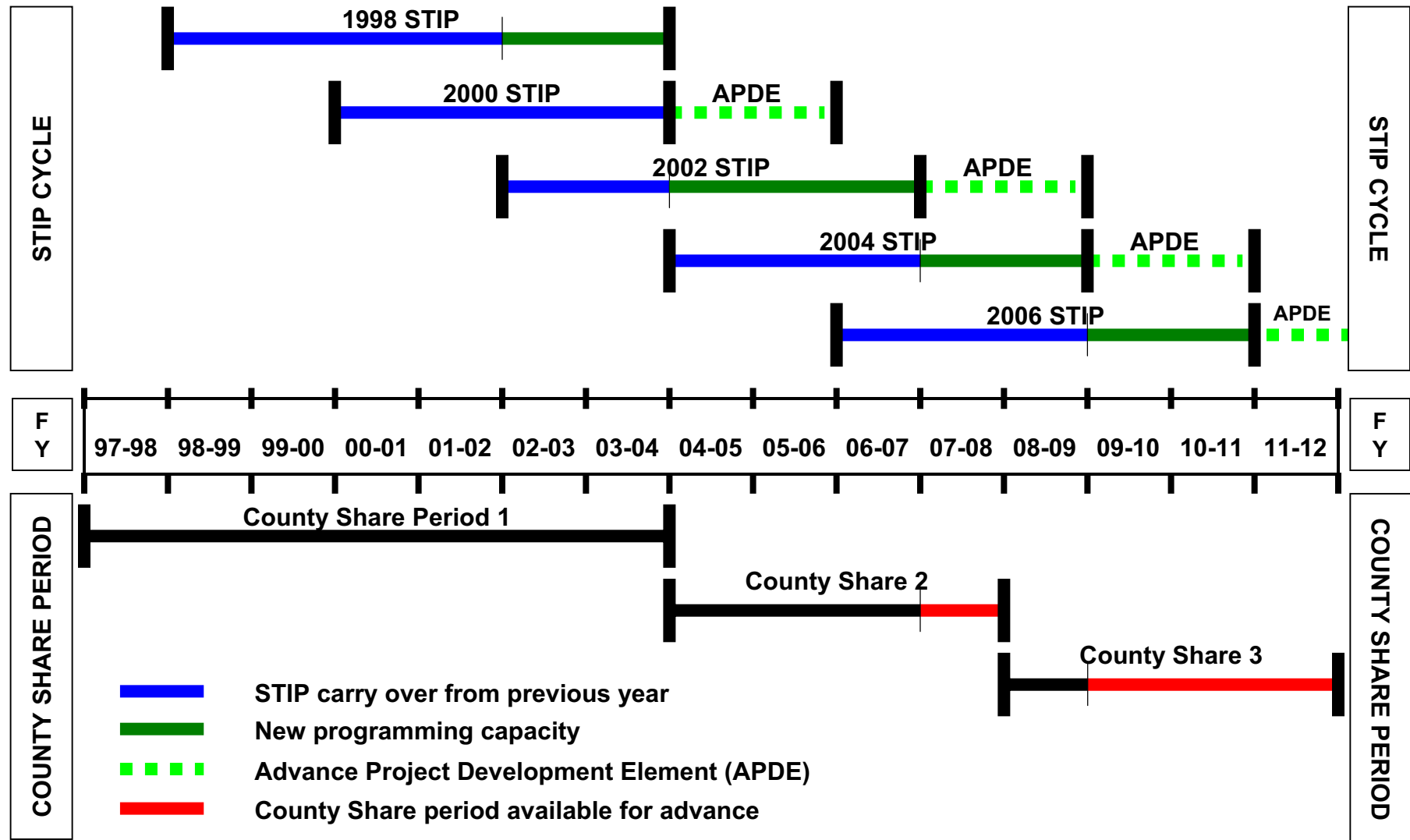


STIP PROGRAM

- 75% Programmed at County Level
“County Share”
- 25% Programmed at the State Level
 - Inter-regional Program (ITIP)



STIP CYCLE / COUNTY SHARE PERIOD



Source: MTC, July 2001

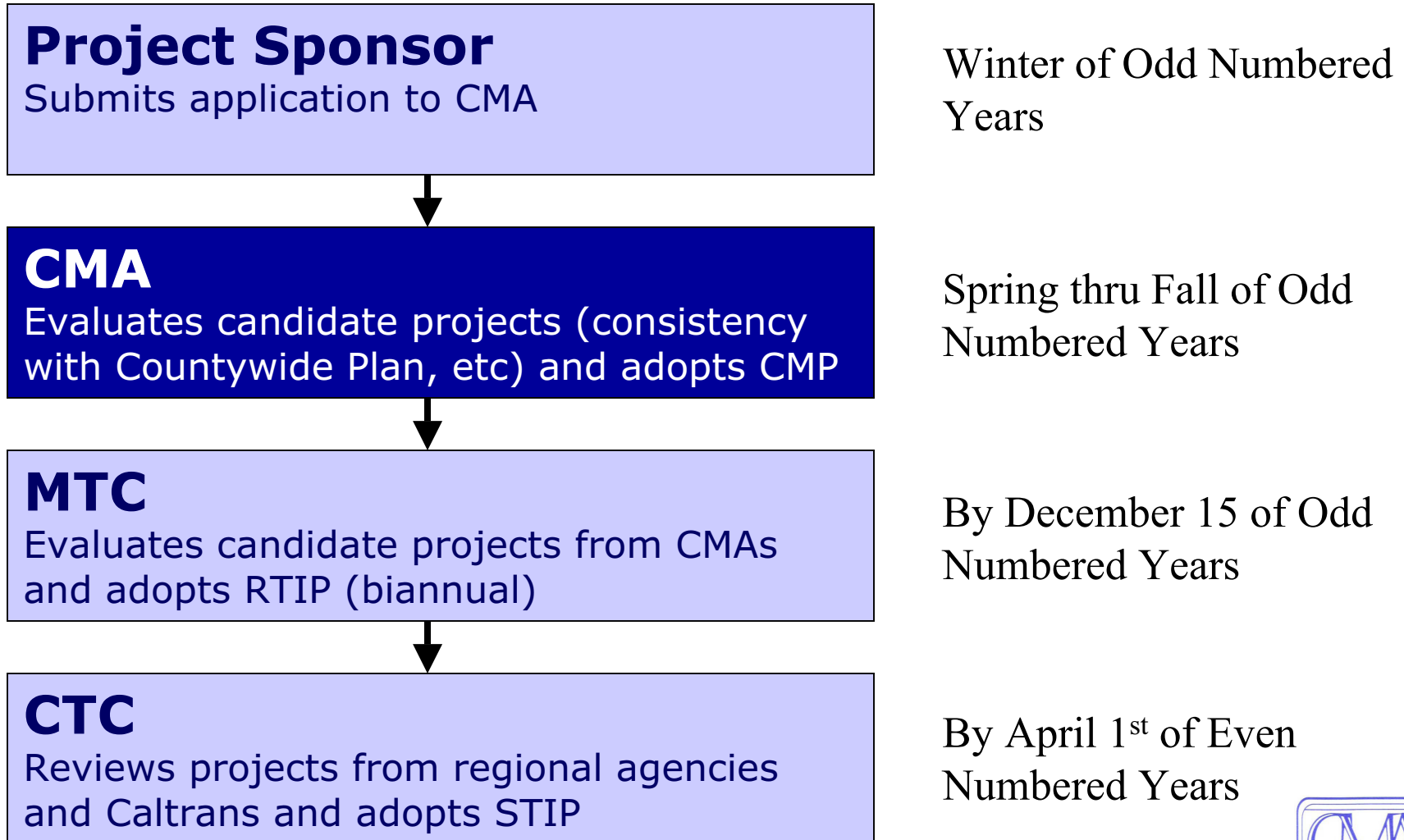
SB 45

- Provides Additional Flexibility to Counties In Programming
- Establishes Timely Use of Funds Provisions
- Last Program Adopted by CMA Board in September 2001 – Approx \$100 million
- Projects: Major Capital Improvements – BART OAC, I-680 Widening, AC Transit Bus Acquisition



PROCESS FOR SELECTING PROJECTS

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



TFCA PROGRAM

- 60% of Funds Programmed By Air District
- 40% of Funds Programmed By CMA
- CMA Funds Programmed 70% to Cities/County – 30% to Transit Related Projects
- Last Program Adopted by CMA Board
March 2002 Draft 02/03 Program
- Projects: Bike/Ped, Arterial Traffic Management, Transit Information/Rideshare



PROCESS FOR SELECTING PROJECTS

TRANSPORTATION FUND FOR CLEAN AIR PROGRAM (TFCA)

